

LEP Strategic Priority Area(s)	Project Description	Funding Leverage	Total Project Cost	LGD Funding Request
Strategic sectors: Marine and Maritime / Innovation / Business Support / Skills	Provision of an efficient marine manufacturing operations capability and capacity. Productivity in existing facilities is low, jeopardising the case for securing current and future workload. The project will deliver world class marine manufacturing facilities and technologies, and will improve efficiency and provide a training environment for the next generation of apprentices and engineering technicians. The facility is designed to provide a flexible working environment for SMEs to use.	£ 9,000,000.00	£ 9,000,000.00	£ 1,800,000.00
Strategic sectors: Marine and Maritime / Skills	Re-use of an existing large marine manufacturing asset to enable the facility to be used for less complex ship repair and upgrade projects, by reducing the cost of transiting platforms in / out of the facility. Will provide a flexible working environment for a wide range of marine support activities. Will provide a learning environment for 20 apprentices p.a.	£ 10,000,000.00	£ 10,000,000.00	£ 2,000,000.00
Skills	Creation of a Marine STEM Centre of Excellence, in partnership with Green Marine, developing a package of training designed to suit the needs of young people, employers, and those wishing to develop higher level skills and progress within the marine and engineering sector.	£ 1,000,000.00	£ 5,800,000.00	£ 4,800,000.00
Infrastructure	Infrastructure costs including remediation, earthworks, and ecological enhancements to enable regeneration, to unlock new housing and retail.	£ 65,485,000.00	£ 70,505,000.00	£ 5,020,000.00
Infrastructure / Business Support	Development of an enterprise hub (comprising an enterprise and innovation centre and a business centre). Proposed that rental income will be reinvested in the local economy and in turn, reduce pressure on the public purse.	£ 2,460,000.00	£ 10,810,000.00	£ 8,350,000.00
Infrastructure	Repairs to Redbridge Viaduct to maintain strategic transport access to Southampton from the west.	£ 7,250,000.00	£ 19,250,000.00	£ 12,000,000.00
Infrastructure	Land acquisitions to enabling flagship housing and employment space.	£ 24,500,000.00	£ 23,000,000.00	£ 17,000,000.00
Innovation / Business Support	Capital support for up to 50 SMEs to commercialise their energy creating/saving/storage innovations.	£ 9,000,000.00	£ 12,000,000.00	£ 3,000,000.00
Infrastructure	Upgrade utilities and infrastructure at a key residential and waterfront employment site to deliver jobs and new homes at Daedalus.	£ 5,500,000.00	£ 10,600,000.00	£ 5,100,000.00
Strategic sectors: Marine and Maritime / Infrastructure	Creation of Marine business Park with deep water frontage, including specialist marine infrastructure and facilities including two finger pier docks, hydraulic trailer and 500 tonne lifting crane.	£ 8,230,000.00	£ 13,604,000.00	£ 5,374,000.00
Strategic sectors: Marine and Maritime / Infrastructure	Flood Defences and unlock development land with deep water access, and safeguard an existing commercial centre.	£ 1,035,000.00	£ 4,550,000.00	£ 4,500,000.00
Infrastructure	Infrastructure to unlock strategic employment space.	£ 10,000,000.00	£ 28,000,000.00	£ 18,000,000.00
Infrastructure	Replacement of a rail footbridge.	£50,000,000	£ 6,600,000.00	£ 5,000,000.00
Strategic sectors: Marine and Maritime / Infrastructure	Development of marine employment space with deep water access. Infrastructure will include provision of a new hoist dock capable of lifting vessels up to 250 tonnes.	£ 23,000,000.00	£ 26,500,000.00	£ 6,500,000.00
Infrastructure	New strategic highway link to support the delivery of allocated housing and approved development, whilst providing congestion relief and improve air quality. A funding request from the LGD has not been advised at this stage.	£ -	£ 24,000,000.00	£ -
Business Support	SME triage and signposting service	£ -	£ -	£ -
Infrastructure	Increase access to superfast broadband across LEP area.	£ 22,150,000.00	£ 25,150,000.00	£ 3,000,000.00
Infrastructure	Delivery of Stubbington Bypass to provide connectivity improvements to the Gosport and Fareham peninsula.	£ 180,000,000.00	£ 34,000,000.00	£ 32,000,000.00
Skills	Establishing a Centre of Excellence for Building Services and Engineering Design Technologies.	£ -	£ 4,240,000.00	£ 2,500,000.00
Infrastructure	Bus network improvements / upgrades.	£ -	£ 17,600,000.00	£ 1,260,000.00
Infrastructure	Transport Infrastructure improvements to enable development and relieve congestion	£ -	£ 17,050,000.00	£ 11,800,000.00
Strategic sectors: Marine and Maritime / Infrastructure	Construction of secondary dry dock facility, to support committed orders.	£ 7,000,000.00	£ 7,000,000.00	£ 1,500,000.00
Strategic sectors: Marine and Maritime / Infrastructure	Develop a multi-user advanced manufacturing zone with deep water access.	£ 10,000,000.00	£11,000,000	£ 2,500,000.00
Infrastructure	Provision of critical transport Infrastructure to increase highway capacity and provide a new highway link to support planned growth.	£ 356,600,000.00	£ 52,675,200.00	£ 26,337,407.00
Infrastructure	Site utilities to support individual occupation of new employment space at a strategic employment site.	£ 100,000,000.00	£ 8,000,000.00	£ 4,000,000.00
Infrastructure	Site utilities infrastructure.	£ -	£ 5,500,000.00	£ 2,700,000.00
Infrastructure	Flood defence to unlock development opportunities and enhance public realm including a world class events space.	£ 100,000,000.00	£ 127,655,000.00	£ 21,270,000.00
Strategic sectors: Marine and Maritime / Infrastructure / Innovation	Construction of a renewable energy centre.	£ 157,000,000.00	£ 165,000,000.00	£ 8,000,000.00
Infrastructure	Feasibility study for major new highway link to provide improved connectivity. No costs have been advised.	£ -	£ -	£ -
Infrastructure	Promenade connecting rail station with Waterfront.	£ 500,000,000.00	£ 7,850,000.00	£ 4,430,000.00
Infrastructure	Flood defence infrastructure to enable new waterfront development.	£ -	£ 40,000,000.00	£ 15,000,000.00
Infrastructure	Intelligent Transport Systems (ITS) upgrade to better manage traffic demand.	£ -	£ 2,600,000.00	£ 1,820,000.00
Infrastructure	Upgrading cycle corridor.	£ -	£ 1,500,000.00	£ 1,021,000.00
Infrastructure	Upgrading cycle corridor.	£ -	£ 2,150,000.00	£ 1,500,000.00
Infrastructure	Replacement pumping station to manage surface runoff.	£ -	£ 5,000,000.00	£ 3,500,000.00
Infrastructure	Promotion of sustainable travel options across the Solent area.	£ 37,200,000.00	£ 8,000,000.00	£ 5,600,000.00
Infrastructure	To deliver number of key missing strategic cycle links.	£ -	£ 3,000,000.00	£ 2,100,000.00
Infrastructure	Bus route/provision improvements across the Solent area.	£ 35,850,000.00	£ 8,780,000.00	£ 4,900,000.00
Strategic sectors: Marine and Maritime / Skills	Investment in growth of maritime education and training to provide skills needed by global industry and fill the regional STEM skills gap in this sector.	£ 30,000,000.00	£ 30,000,000.00	£ 15,000,000.00
Skills	Development of Centre of Excellence for Design, Engineering and Construction (CEDEC)	£ -	£ 6,376,000.00	£ 4,500,000.00
Skills / Innovation	Creating a central hub for simulation, visualisation and modelling for STEM.	£ 7,100,000.00	£ 8,300,000.00	£ 1,200,000.00
Innovation	Enhancement to existing innovation centre to provide increased accommodation space, focussed on knowledge based businesses. An integrated support package will also be provided to the businesses with links to University assets.	£ 3,300,000.00	£ 4,400,000.00	£ 1,100,000.00
Skills	Create full STEM outreach programme to develop STEM skills in the local community. No project costs of funding request have been advised.	£ -	£ -	£ -
		£ 1,772,660,000	£ 877,045,200	£ 276,982,407